

DEMONSTRATIVO DAS PROJEÇÕES ATUARIAIS DO
REGIME DE PREVIDÊNCIA PRÓPRIA
(Artigo 53, §1º, Inciso II da LRF)
ADMINISTRAÇÃO DIRETA, INDIRETA E FUNDACIONAL

Exercício	Receitas	Despesas	Resultado	Saldo Financeiro do Exercício
Anterior (2019)				95.485.460,65
2020	52.407.532,43	33.266.156,09	19.141.376,34	114.626.836,99
2021	51.401.184,00	33.208.173,90	18.193.010,10	132.819.847,09
2022	51.422.644,77	34.329.451,45	17.093.193,32	149.913.040,41
2023	51.547.862,23	35.495.040,70	16.052.821,53	165.965.861,94
2024	51.988.769,58	36.871.497,14	15.117.272,44	181.083.134,38
2025	51.852.400,60	37.781.033,48	14.071.367,12	195.154.501,50
2026	50.850.366,83	38.103.564,86	12.746.801,97	207.901.303,47
2027	50.503.852,92	39.040.962,15	11.462.890,77	219.364.194,24
2028	49.381.317,20	38.897.431,43	10.483.885,77	229.848.080,01
2029	48.400.557,10	38.860.000,32	9.540.556,78	239.388.636,79
2030	47.281.176,89	38.865.850,48	8.415.326,41	247.803.963,20
2031	45.966.964,11	38.697.182,92	7.269.781,19	255.073.744,39
2032	45.065.224,57	38.986.206,45	6.079.018,12	261.152.762,51
2033	43.756.304,29	38.925.386,15	4.830.918,14	265.983.680,65
2034	43.997.328,69	40.425.367,18	3.571.961,51	269.555.642,16
2035	42.722.323,28	40.179.795,86	2.542.527,42	272.098.169,58
2036	40.907.172,56	40.005.016,53	902.156,03	273.000.325,61
2037	39.024.944,23	40.156.254,80	-1.131.310,57	271.869.015,04
2038	36.337.487,60	38.800.480,24	-2.462.992,64	269.406.022,40
2039	34.083.238,41	37.529.247,28	-3.446.008,87	265.960.013,53
2040	32.201.729,45	37.054.449,40	-4.852.719,95	261.107.293,58
2041	29.668.666,63	36.063.548,29	-6.394.881,66	254.712.411,92
2042	27.421.621,37	35.747.312,37	-8.325.691,00	246.386.720,92
2043	25.429.616,38	35.154.874,72	-9.725.258,34	236.661.462,58
2044	23.262.909,70	35.031.488,65	-11.768.578,95	224.892.883,63
2045	20.728.386,58	32.672.726,68	-11.944.340,10	212.948.543,53
2046	19.016.646,91	30.998.152,85	-11.981.505,94	200.967.037,59
2047	17.393.099,61	29.179.842,67	-11.786.743,06	189.180.294,53
2048	15.745.278,63	27.329.969,24	-11.584.690,61	177.595.603,92
2049	14.048.095,23	25.937.520,96	-11.889.425,73	165.706.178,19
2050	12.569.558,36	24.060.286,02	-11.490.727,66	154.215.450,53
2051	10.529.231,64	21.302.425,29	-10.773.193,65	143.442.256,88
2052	9.393.008,30	19.484.642,32	-10.091.634,02	133.350.622,86
2053	8.229.910,10	17.657.386,23	-9.427.476,13	123.923.146,73
2054	7.059.288,45	16.201.858,66	-9.142.570,21	114.780.576,52
2055	6.203.364,81	14.760.846,49	-8.557.481,68	106.223.094,84
2056	5.186.104,49	12.969.893,76	-7.783.789,27	98.439.305,57
2057	4.491.465,75	11.596.496,38	-7.105.030,63	91.334.274,94
2058	3.913.242,01	10.333.531,28	-6.420.289,27	84.913.985,67
2059	3.364.487,63	9.156.882,44	-5.792.394,81	79.121.590,86
2060	2.898.603,25	7.967.108,13	-5.068.504,88	74.053.085,98
2061	2.440.761,95	6.884.870,03	-4.444.108,08	69.608.977,90
2062	1.686.808,70	5.279.397,28	-3.592.588,58	66.016.389,32
2063	1.381.441,19	4.410.189,39	-3.028.748,20	62.987.641,12

2064	1.080.863,71	3.644.745,61	-2.563.881,90	60.423.759,22
2065	861.014,08	3.000.982,36	-2.139.968,28	58.283.790,94
2066	661.715,98	2.398.945,15	-1.737.229,17	56.546.561,77
2067	506.258,01	1.863.659,72	-1.357.401,71	55.189.160,06
2068	362.267,64	1.426.971,78	-1.064.704,14	54.124.455,92
2069	254.366,35	1.099.761,98	-845.395,63	53.279.060,29
2070	201.654,39	877.617,10	-675.962,71	52.603.097,58
2071	157.697,55	651.832,08	-494.134,53	52.108.963,05
2072	121.244,55	478.823,97	-357.579,42	51.751.383,63
2073	89.403,30	332.385,68	-242.982,38	51.508.401,25
2074	77.869,46	248.222,93	-170.353,47	51.338.047,78
2075	60.407,85	181.355,14	-120.947,29	51.217.100,49
2076	51.501,42	146.528,47	-95.027,05	51.122.073,44
2077	41.836,94	101.573,68	-59.736,74	51.062.336,70
2078	36.845,27	83.913,16	-47.067,89	51.015.268,81
2079	31.290,28	70.882,32	-39.592,04	50.975.676,77
2080	27.332,23	60.341,05	-33.008,82	50.942.667,95
2081	20.679,47	42.898,93	-22.219,46	50.920.448,49
2082	19.163,40	36.850,79	-17.687,39	50.902.761,10
2083	14.469,25	27.640,50	-13.171,25	50.889.589,85
2084	8.816,01	19.320,66	-10.504,65	50.879.085,20
2085	8.284,91	17.838,10	-9.553,19	50.869.532,01
2086	5.631,13	11.293,27	-5.662,14	50.863.869,87
2087	5.317,93	10.665,11	-5.347,18	50.858.522,69
2088	3.548,02	5.659,50	-2.111,48	50.856.411,21
2089	2.950,41	4.631,74	-1.681,33	50.854.729,88
2090	1.263,46	1.616,12	-352,66	50.854.377,22
2091	0,00	0,00	0,00	50.854.377,22
2092	0,00	0,00	0,00	50.854.377,22
2093	0,00	0,00	0,00	50.854.377,22
2094	0,00	0,00	0,00	50.854.377,22

Itanhaém, 14 de abril de 2020

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